

# DEMOCRATIC REPUBLIC OF CONGO

Motto:  
"Un pour Tous,  
Tous pour un"  
["All for one and  
one for all"]

**FONDATION LAURENT KANZANZA**  
**CONGO SOLIDARITE POUR LE DEVELOPPEMENT**  
*[Laurent KANZANZA Foundation*  
*Congo Solidarity for Development]*  
**FLKCSD / asbl** *[Non-profit making association]*

## **FINAL FIVE-YEAR REPORT OF ACTIVITIES**

**Period: 1<sup>st</sup> January 2010 - 31 December 2015**

<b>PERIOD: From 1 January 2010 TO 31 December 2015</b>	<b>SUMMARY OF THE FIVE-YEAR FINAL REPORT OF ACTIVITIES</b>
Presentation of interventions areas, of projects and of activities implemented during the reported period	<p>During this period, the following areas of intervention, projects and activities were identified and implemented, namely: (1) Field of education and promotion of excellence. Project i: Democratic awareness of Kinshasa city youth by capacity building. Activities (Workshops on): (a) the civic responsibility of the youth in particular and the population of the city-province of Kinshasa on the 2011 election issues; (b) Human rights and peaceful resolution of conflicts; Project ii: Promoting excellence among the youth. Activities: (a) Exposition of innovative initiatives; (b) Conferences on respect for public property (2) Field of agriculture and pisciculture. Project i: Promoting vegetable farming and small fish farming in the outskirts of Kinshasa city. Activities: (a) Train a group of women in the use of natural fertilizers; (b) Procure and distribute improved seeds to market gardening trained women; (c) Train a group of the youth in the small pisciculture; (d) Procure and distribute alevins to the youth pisciculturists (3) Field of the social and economic protection: Project: Increasing and diversification of the women's and the youth's income through microfinance. Activities: (a) promotion of income-generating activities, particularly for the benefit of students and young women; (b) Make easier the access to credit, especially for women; (c) capacity building in project development. (4) Field of water, electricity and renewable energy: Project i: development of water infrastructure (drilling of drinking water wells) in vulnerable areas of Kinshasa and other towns and cities of the country; Project II: Establishment and exploitation of electric power in rural areas: Activity: Purchase and installation of solar panels. (5) Field of environment protection: Project i: implementation of a massive reforestation program in the fight against the highly advanced rural deforestation; Project II: cleaning up the unhealthy neighborhoods by the youth of the affected areas</p>
Presentation of budget, description of financial allowances and of differentials	<p>During the 5 years of operation and implementation of the different projects approved by the Foundation's Board of Directors, the funds collected by the Foundation's Treasurer amounted USD 98,546 (USD ninety-eight thousand, five hundred and forty six), of which USD 63,546 collected as the membership's dues and USD 35,000 from donations. The projects' implementation has cost USD 67,426, the functioning USD 31,000, the cash balance is USD 120.</p>
Brief summary of financial operations	<p>All financial transactions have been validated by the President and the Secretary General of the Board of Directors. The expenditures in the field were subject to regular checks by Auditors. All accounting documents are classified by the Foundation's Treasurer General and are available on request.</p>
Lessons learned, risk factors and prospects	<p><u>Lessons learned</u>: (1) Mastery of projects development; (2) sound management of financial resources. <u>Risk factors</u>: (1) Poor contribution of the members' dues; (2) Political situation in the country is characterized by violence and intolerance as the elections approach. <u>Prospects</u>: (1) Continue the projects started during the first five years; (2) Scale-up the collection system of the Foundation members' dues; (3) Streamline the</p>

	management of financial resources: reduce the operating costs at 15%; increasing to 70% the resources allocated to activities; (4) Improve communication and the Foundation's marketing in order to attract donations and increase activities to third parties.
Signature	
Name	MUNYOLOLO Roger
Title / Function	Secretary General
The date	15 January 2016

<b>Result 1:</b>	<b>Capacity building of 5,000 young people in Kinshasa city on democratic awareness</b>
------------------	---

Activities	Expected results at the end of the five-year plan	Results issued at the end of five-year	Rate of execution	Explanation on the gap in the results and global comments on the activities lead and its results	Proposed measures to bring with a timetable of actions to undertake
Targeting five areas by Commune through the 24 Kinshasa City municipalities	120	120	100%	Use of Churches as targeting structures in the most populated city areas Nothing to report	Nothing to report
Workshops on civics responsibility of the youth in view of the election issues	120	72	60%	Releasing young people's interest for lack of sufficient refresh	Plan the necessary funding for the purchase of .... for the young
Workshops on human rights and peaceful resolution of conflicts	120	65	54,1%	Releasing young people's interest for lack of sufficient refresh and lack of interest in matters of human rights	Plan the necessary funding for the purchase of ... for the youth and arise interest of youth on conflicts issues
Accountability of the youth achieved by the project	5000	3480	69,6%	Idem	Idem

Certified documentations supporting the issued results	NB The annual report includes the documentation listed here:	
	<input checked="" type="checkbox"/> YES (list)	<input type="checkbox"/> NO (give reasons)
	1 Reports of annual activities	1
	2 Workshops minutes	2
	3 Participants' attendance sheets	3

<b>Result 2:</b>	<b>Promoting excellence in the youth</b>
------------------	--

Activities	Expected results at the end of the five-year plan	Results issued at the end of five years to enforcement	Rate of execution	Explanation on the gap in the results and global comments on the activities lead and the results got	Proposal of measures to bring with a timetable of actions to be undertaken
Organization of innovative initiatives show fairs	10	8	80%	2 fairs were to be organized per year in Kinshasa. They arose a great enthusiasm but funds were lacking	Continue the project and seek the necessary financial resources
Organization of talks on respect for public property	100	65	65%	20 conferences were to be organized per year in Kinshasa. The attendance was relative.	Continue the project and raise the necessary financial resources
The youth's accountability achieved in the project	3500	2012	57,4%	700 young people were targeted annually; but we experienced a lot of financial difficulties	Continue the project and raise the necessary funding

Certified documentations supporting the issued results	N.B. The annual report includes the documentation here below:	
	<input checked="" type="checkbox"/> YES (list) <ul style="list-style-type: none"> <li>1 Reports of annual activities</li> <li>2 Participants' attendance forms</li> </ul>	<input type="checkbox"/> NO (state reasons) <ul style="list-style-type: none"> <li>1</li> <li>2</li> </ul>

<b>Result 3::</b>	<b>Support 100 vegetable farms units and small fish farming in the suburbs of Kinshasa city</b>
-------------------	---

Activities	Expected results at the end of the five-year plan	Results issued at the end of the five-year plan	Rate of execution	Explanation on the gap in the results and global comments on the activities lead and its results	Proposed measures to bring with a timetable of actions to undertake
Train 100 women in the use of natural fertilizers	100	100	100%	Satisfactory results through a good awareness	Continue the project
<b>Procure and distribute improved seeds to trained vegetable women</b>	10	7	70%	10 species of improved seeds were to be purchased and distributed. Insufficiency funds	Continue the project and raise the necessary financial funds
<b>Train 100 young people in small fish farming</b>	100	67	67%	Satisfactory results, but poorly organized awareness	Continue the project and improve awareness methods
<b>Procure and distribute alevins to young fish farmers</b>	3	1	33%	03 species of fry at high reproductive capacity were to be procured and distributed.	Continue the project and raise the necessary financial resources

Certified documentations supporting issued results	N.B. The annual report includes the documentation as follows:	
	<input checked="" type="checkbox"/> YES (list) 1 Reports of annual activities 2 Participants' attendance forms	<input type="checkbox"/> NO (give reasons) 1 2

<b>Result 4:</b>	<b>Technical support to increase and diversify the income of 50 women and 50 young Students through microfinance</b>
------------------	--

Activities	Expected results at the end of the five-year plan	Results issued at the end of the five-year plan	Rate of execution	Explanation on the gap in the results and global comments on the activities lead and its results	Proposed measures to bring with a timetable of actions to undertake
Choice of income generating activities	1	1	100%	All beneficiaries chose the small trade as a revenue generating activity	Encourage beneficiaries to diversify activities
Capacity building for 50 women in developing projects for credit access	50	50	100%	This project arose a huge craze	Project to continue
Capacity building for 50 young Students in developing projects	50	50	100%	Idem	Idem
Make access to credit easier for 50 targeted women	50	16	32%	Credit access was eased for 2 banks, only 16 women accessed credits	Banks were reluctant to women. Improve facilitation
Making access to credits easier for 50 young targeted Students	50	34	68%	Credit access was eased for 2 banks, only 34 students accessed credits. The 16 others have poorly developed their projects	Well-developed projects were served. Improve training.

Certified documentations supporting issued results	N.B. The annual report includes the documentations listed below:	
	<input checked="checked" type="checkbox"/> YES (list)	<input type="checkbox"/> NO (give reasons)
	1 Reports of annual activities	1
	2 Attendants' form to the training and securing credits documents	2

<b>Result 5:</b>	<b>Drilling of 20 wells in the suburbs of Kinshasa</b>
------------------	--

Activities	Expected results at the end of the five-year plan	Results issued at the end of the five-year plan	Rate of execution	Explanation on the gap in the results and global comments on the activities lead and its results	Proposed measures to bring with a timetable of actions to undertake
Targeting the most vulnerable sites in drinking water service	20	20	100%	20 sites were targeted in the suburbs of Kinshasa	Continue the project
<b>Drilling of wells in the most vulnerable sites in drinking water service</b>	20	8	40%	20 sites were targeted ; only 8 wells were drilled in 8 locations due to lack of funding	Continue the project and raise fund

Certified documentations supporting issued results	N.B. The annual report includes the documentation as follows:	
	<input checked="" type="checkbox"/> YES (list)	<input type="checkbox"/> NO (give reasons)
	1 Reports of annual activities	1
	2 Forms of sites where wells were drilled	2



<b>Result 6:</b>	<b>Installation and exploitation of 50 solar panels in vulnerable areas of Kinshasa city</b>
------------------	--

Activities	Expected results at the end of the five-year plan	Results issued at the end of the five-year plan	Rate of execution	Explanation on the gap in the results and global comments on the activities lead and its results	Proposed measures to bring with a timetable of actions to undertake
Targeting the most vulnerable areas in electricity service in Kinshasa city	50	50	100%	50 sites were targeted in the suburbs of Kinshasa	Continue the project
Purchase and installation of solar panels	50	10	20%	The project , though interesting, was interrupted owing to insufficient resources	Project to continue and raise fund

Certified documentations supporting issued results	N.B. The annual report contains the documentation as follows:	
	<input checked="" type="checkbox"/> YES (list)	<input type="checkbox"/> NO (give reasons)
	1 Reports of annual activities	1
	2 Forms of beneficiary families of installed solar panels	2

<b>Result7:</b>	<b>Reforestation of 10 hectares of slopes threatened by erosion in the green areas of the city of Kikwit in the Kwilu Province</b>
-----------------	--

Activities	Expected results at the end of the five-year plan	Results issued at the end of the five-year plan	Rate of execution	Explanation on the gap in the results and global comments on the activities lead and its results	Proposed measures to bring with a timetable of actions to be undertaken
Targeting green areas threatened by erosion in the city of Kikwit	10	10	100%	10 sites threatened by erosion have been targeted	Continue the project
Reforestation of 10 ha	10	3	30%	Though interesting, reforestation was interrupted owing to resources insufficiency	Project to continue and raise funds

Certified documentations supporting issued results	N.B. The annual report includes the documentation here below:	
	<input checked="checked" type="checkbox"/> YES (list)	<input type="checkbox"/> NO (give reasons)
	1 Reports of annual activities	1
	2 Form of cleaned up areas	2
	3 Youth's attendance list	

<b>Result 8:</b>	<b>Sanitation work/cleaning up 33 vulnerable and unhealthy areas of Kinshasa city by the youth of the affected neighbourhoods</b>
------------------	---

Activities	Expected results at the end of the five-year plan	Results issued at the end of five-year plan	Rate of execution	Explanation on the gap in the results and global comments on the activities lead and the results got	Proposed measures to bring with a timetable of actions to undertake
Targeting of the neighborhoods	33	33	100%	33 targeted slummy areas	Continue the project for the other areas
Awareness of young people about the unhealthiness of their neighborhoods	3300	3300	100%	100 young people, of which an average of 60 boys and 40 girls were made aware	Enthusiasm from the youth
Remediation of 33 targeted neighborhoods	33	33	100%	Areas partially cleaned up due to the low participation of girls made aware	Increase awareness, especially for girls
Participation of young people aware of sanitation	3300	2786	100%	Participation of 93% of boys made aware; participation of only 31% of girls	Increase awareness, especially for girls

N.B. The annual report includes the documentation as follows:	
Certified supporting documentations issued results	<input checked="" type="checkbox"/> YES (list)
	<input type="checkbox"/> NO (give reasons)
	1 Reports of annual activities
	2 Forms of cleaned up sites
	3 Youth attendance list

<b>Result 9:</b>	<b>Management monitoring-evaluation of implementation of projects carried out efficiently and Coordination</b>
------------------	--

Activities	Expected results at the end of the five-plan	Results issued at the end of the five-year plan	Rate of execution	Explanation on the gap in the results and global comments on the activities lead and its results	Proposed measures to bring with a timetable of actions to undertake
Establish monitoring and evaluation system of project activities	1	1	100%	The quality of service and collaboration of other team members	Nothing to report
Strengthen the capacity of Heads of Offices and project staff	4	3	75%	3 sessions of capacity building organized by the Foundation during the five-year plan	Make use of external providers
Organize periodic meetings of the project staff	40	25	63%	Periodic meetings with all staff and business review meetings; resources	Need to better plan the organization of periodic meetings
Organize meetings of local community networks	40	36	90%	Meeting with Heads of community networks with traditional and politico authorities	Continue organizing these very important meetings

Certified documentations supporting issued results	N.B. The annual report includes the documentation as follows:	
	<input checked="" type="checkbox"/> YES (list)	<input type="checkbox"/> NO (give reasons)
	1 Reports of annual activities	1
	2 Workshop minutes	2
	3 Participants' attendance lists	3

**INTERNAL MONITORING FORM**

Five-year 2010-2015	Situation Analysis
<p>Strengths / Lessons Learned</p> <ul style="list-style-type: none"> <li>(1) Stabilization of the core texts and the Foundation organs;</li> <li>(2) Members' determination to count first on their own efforts;</li> <li>(3) Focusing efforts around job-generating projects in order to contribute to poverty reduction;</li> <li>(4) The participatory approach of the beneficiaries in their community development activities;</li> <li>(5) Varied expertise in human resources available to the Foundation</li> </ul>	<p>The FLKCSO Foundation was set up in June 2008. It aims at assisting the Congolese population to developing their own skills of resilience and its capacity for creativity and innovation to a comprehensive and sustainable development of the Democratic Republic of Congo (DRC), and this for the welfare of every Congolese living in the country as well as abroad.</p> <p>LKCSO The Foundation was established in June 2008. It aims to help the Congolese people to develop their own skills of resilience and its creative and innovative capacities for comprehensive and sustainable development of the DRC, and that, for the well-being of every Congolese living in the country as well as abroad.</p> <p>In accordance with the Statutes and Internal Regulations of the Foundation and the orientations of the Board of Director, the implementation of actions in every area of activity will be carried out in the form of specific projects in every area.</p> <p>The implementation of various projects has resulted in overall satisfactory results, showing the technical and operational capacity of all involved actors</p>
<p>Weaknesses</p> <ul style="list-style-type: none"> <li>(1) Deficit of communication with community relays (branches or provincial and local representatives) of the Foundation in other Provinces;</li> <li>(2) Lack of financial resources for the implementation of certain actions.</li> </ul>	<p>The LKCSO Foundation is young and counts first on its own efforts (human resources, financial resources, expertise, etc.). But there is a vicious circle characterized by the members' poverty who, despite their good will, cannot financially contribute beyond their income. Hence the need to develop a communication and marketing system that can attract donations and benefit services from third parties.</p>
<p>Opportunities</p> <p>The LKCSO Foundation aims at assisting the Congolese people to develop their own skills of resilience and creativity and innovation capabilities to a common destiny of comprehensive and sustainable development of the DRC, and this for the well-being of every Congolese living in the country as well as abroad.</p>	<p>The DRC socio economic situation is characterized by increased poverty of its population; plentiful natural resources, poorly exploited and hardly benefiting the vast majority of the population; poor development approaches; young people with knowledge and expertise often ignored and therefore not encouraged and the lack of jobs for the living population, particularly the youth. The Foundation's objective is to help the Congolese people to develop their own skills of resilience and its creativity and innovation capacity for a common destiny of a comprehensive and sustainable development of the Democratic Republic of Congo (DRC), and, for the well-being of every Congolese living in the country as well as abroad.</p>
<p>Constraints / Difficulties faced</p> <p>The essential constraints are those due to insufficient external financial resources</p>	<p>The LKCSO Foundation counts primarily on its own efforts (human resources, financial resources, expertise, etc.). But, despite their goodwill, the members' poverty prevents them from financially contributing beyond their income. Hence the need to develop a communication and marketing system that can bring donations and benefit services from to third parties.</p>

<p>Recommendations</p> <p>The Board of Director's main recommendations are:</p> <ol style="list-style-type: none"> <li>(1) Continue the initiated projects;</li> <li>(2) Improve the system of contribution collection;</li> <li>(3) Streamline funds management;</li> <li>(4) Diversify financial resources (donations, services to third parties, etc.)</li> </ol>	<p>The results of the implemented projects have shown that the projects have been very well developed; except that the financial resources were insufficient. Thus, it was recommended to improve the fundraising program among different members, reducing the operating costs at the strict minimum of (15%) by taking initiatives in communications and marketing matters in order to mobilize donations and services from the third parties. Only this management policy is likely to enable the Foundation to release the necessary funds to the maximum of the operational capacity building of the foundation at 70%.</p>
--	--